

NACWA
FY 2008 PRELIMINARY BUDGET MEMBERSHIP DUES

Attachment D

FY 2008 Public Member Agency Dues - 6% Increase

Population	FY 2007 Dues	FY 2008 Dues	FY 2008 Increase
> 6,000,000	\$48,527	\$51,439	\$2,912
> 5,500,000	46,547	49,340	2,793
> 5,000,000	44,566	47,240	2,674
> 4,500,000	42,585	45,140	2,555
> 4,000,000	40,604	43,040	2,436
> 3,500,000	38,625	40,943	2,318
> 3,000,000	36,643	38,842	2,199
> 2,500,000	34,662	36,742	2,080
> 2,000,000	32,681	34,642	1,961
> 1,750,000	30,701	32,543	1,842
> 1,500,000	28,720	30,443	1,723
> 1,250,000	26,739	28,343	1,604
> 1,000,000	24,757	26,242	1,485
> 900,000	21,936	23,252	1,316
> 800,000	20,028	21,230	1,202
> 700,000	18,120	19,207	1,087
> 600,000	16,212	17,185	973
> 500,000	14,306	15,164	858
> 450,000	12,838	13,608	770
> 400,000	11,920	12,635	715
> 350,000	11,004	11,664	660
> 300,000	10,087	10,692	605
> 250,000	9,170	9,720	550
> 200,000	7,924	8,399	475
> 150,000	7,043	7,466	423
> 100,000	6,162	6,532	370
> 75,000	4,218	4,471	253
> 50,000	3,349	3,550	201
> 40,000	2,105	2,231	126
> 30,000	1,754	1,859	105
> 20,000	1,404	1,488	84
> 0	1,053	1,116	63

FY 2008 Public Affiliate Dues - 6% Increase

Population	FY 2007 Dues	FY 2008 Dues	FY 2008 Increase
> 500,000	\$5,103	\$5,409	\$306
> 450,000	4,825	5,115	290
> 400,000	4,465	4,733	268
> 350,000	4,147	4,396	249
> 300,000	3,828	4,058	230
> 250,000	3,510	3,721	211
> 200,000	\$3,190	\$3,381	\$191
> 150,000	2,872	3,044	172

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> 100,000	2,551	2,704	153
> 75,000	2,234	2,368	134
> 50,000	1,913	2,028	115
> 40,000	1,575	1,670	95
> 30,000	1,276	1,353	77
> 0	958	1,015	57

FY 2008 Corporate Affiliate Dues - 6% Increase and New Category for Under \$500,000

MUNICIPAL RELATED REVENUES (in \$ millions)	FY 2007 Dues	FY 2008 Dues	FY 2008 Increase
Under \$500,000	N/A	\$1,000	N/A
\$500,000 - 1M	\$2,675	2,836	\$161
1 - 4	4,280	4,537	257
5-10	5,885	6,238	353
11 - 25	7,490	7,939	449
26 - 50	9,095	9,641	546
51+	10,700	11,342	642

FY 2008 Legal Affiliate Dues

# of Enviro Attorneys	FY 2008 Dues
1	\$1,000
2	2,000
3 -5	3,000
6 -8	4,500
9 +	7,000

FY 2008 Supporting Affiliate Dues

Category	FY 2008 Dues
Academic/ Non-Profit Organization	\$1,000