

Confronting Climate Change:

An Early Analysis of Water and Wastewater Adaptation Costs

2010 Winter Conference

Transcending Tradition...

The Expanding Roles & Relationships
of the Clean Water Utility



A photograph of a hand cupping water, with a stream of water falling from the fingers onto a cracked, dry, and parched earth. The background is a clear blue sky. This image serves as a visual metaphor for the scarcity of water and the impact of climate change.

Genesis of the analysis

- Recognition by NACWA and AMWA of climate change challenges to sustainable wastewater and drinking water services
- Need for an early analysis of impacts and an estimate of potential adaptation costs through 2050
- Support for NACWA/California Association of Sanitation Agencies (CASA) testimony to Congress on “***The Clean Energy Jobs and American Power Act***” (October 28, 2009)
- Support to help utilities understand climate change challenges and offer a basis for adaptation planning

NACWA



A vertical image on the left side of the slide. It shows a hand cupped, holding a stream of water. Below the hand, the water is falling onto a parched, cracked, and dry ground surface. The background of the image is a clear blue sky.

Acknowledging our partners

- **Member Utilities**

- Metropolitan Water District of Southern California
- Miami-Dade Water and Sewer Department
- Metropolitan Water Reclamation District of Greater Chicago
- New York City Department of Environmental Protection
- Southern Nevada Water Authority

- **Utility Reviewers**

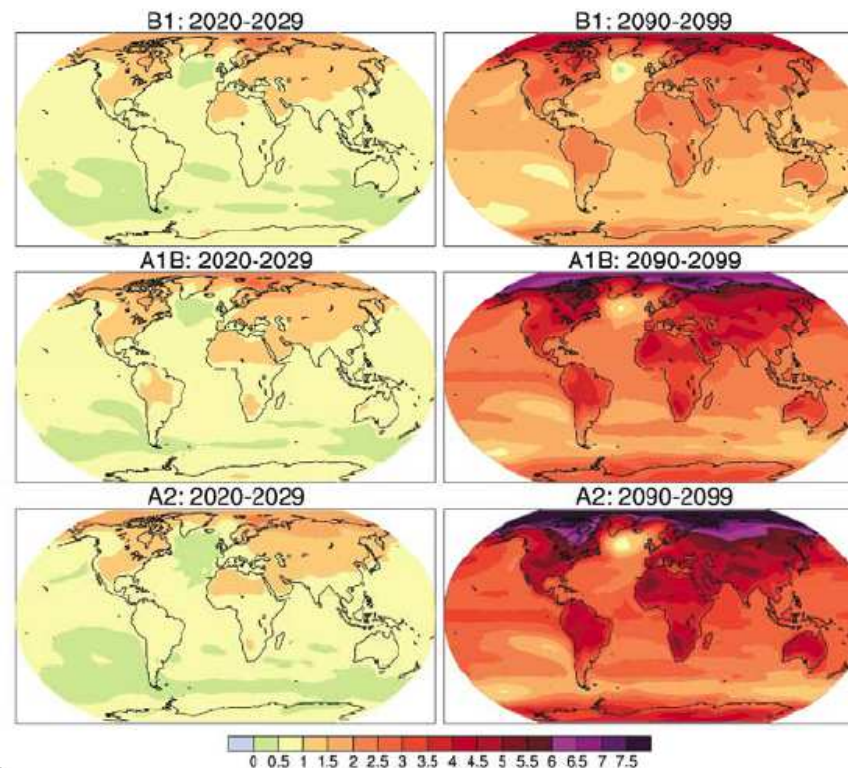
- Ed Torres, Orange County Sanitation District
- Tony Quintanilla, MWRD of Greater Chicago
- Greg Adams and Sharon Green, Sanitation Districts of Los Angeles County

- **The CH2M HILL Team**

- Water community technical experts



Climate change effects are here and are projected to grow



Projected Temperature Changes (IPCC 2007)

General climate change effects:

- Changes in temperature
- Changes in precipitation
- Increasing overall uncertainty

Results:

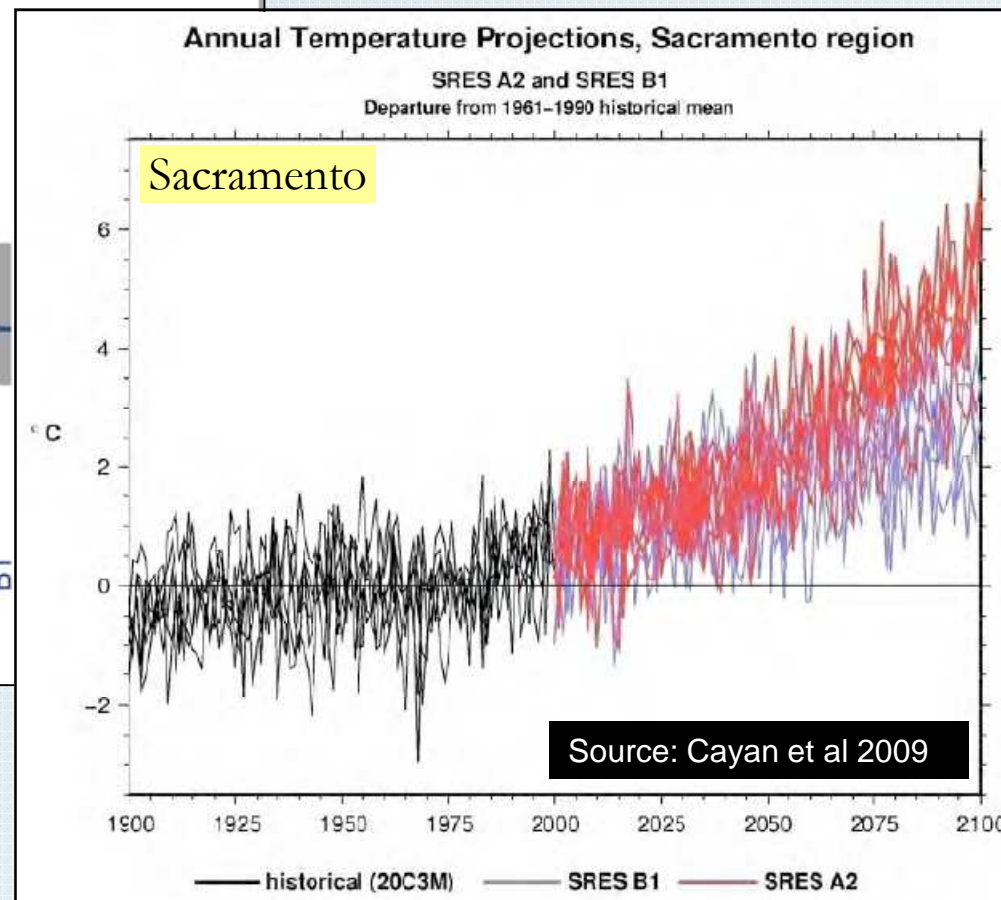
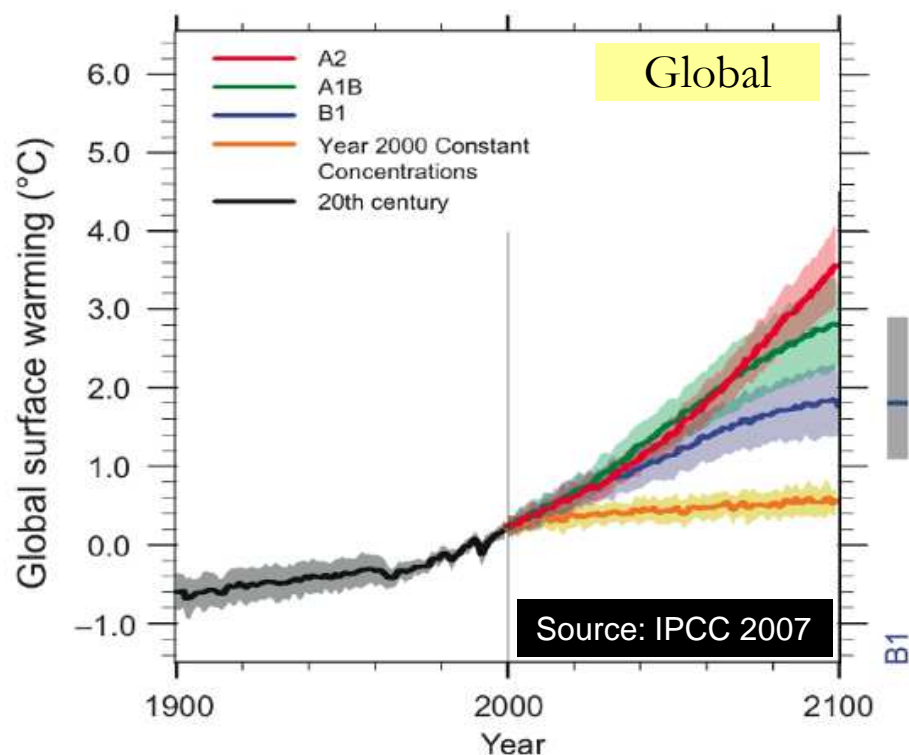
- Hydrograph changes
- Drought
- Flood
- Water quality changes
- Fire
- Increased energy costs
- Increased ER&R costs
- Ecosystem degradation





Climate change effects are here and are projected to grow: *Temperature*

Multi-model Averages and Assessed Ranges for Surface Warming

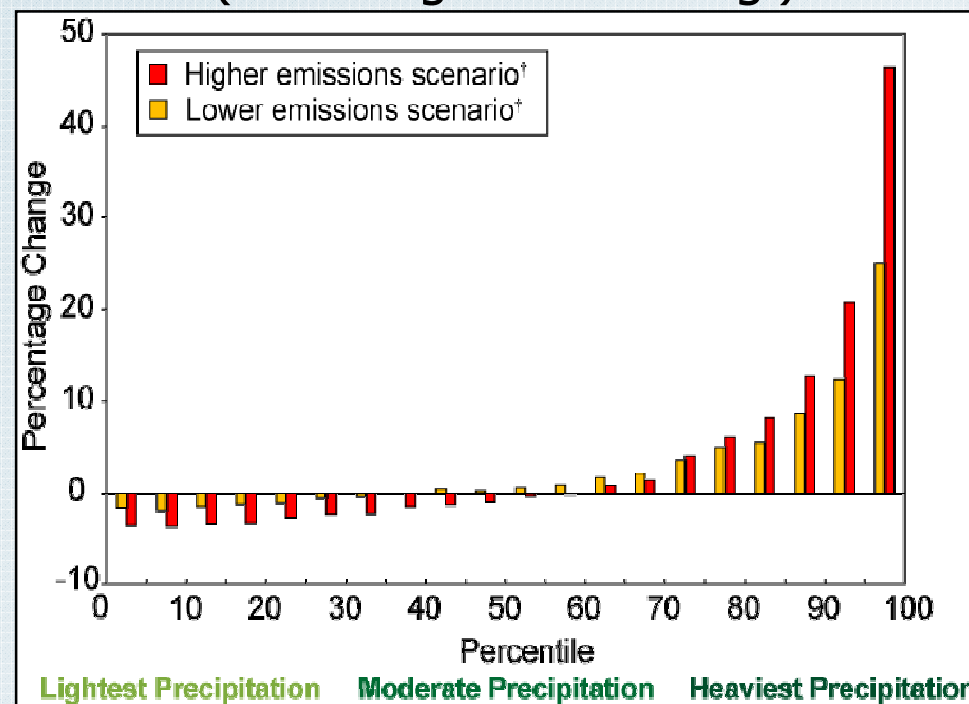
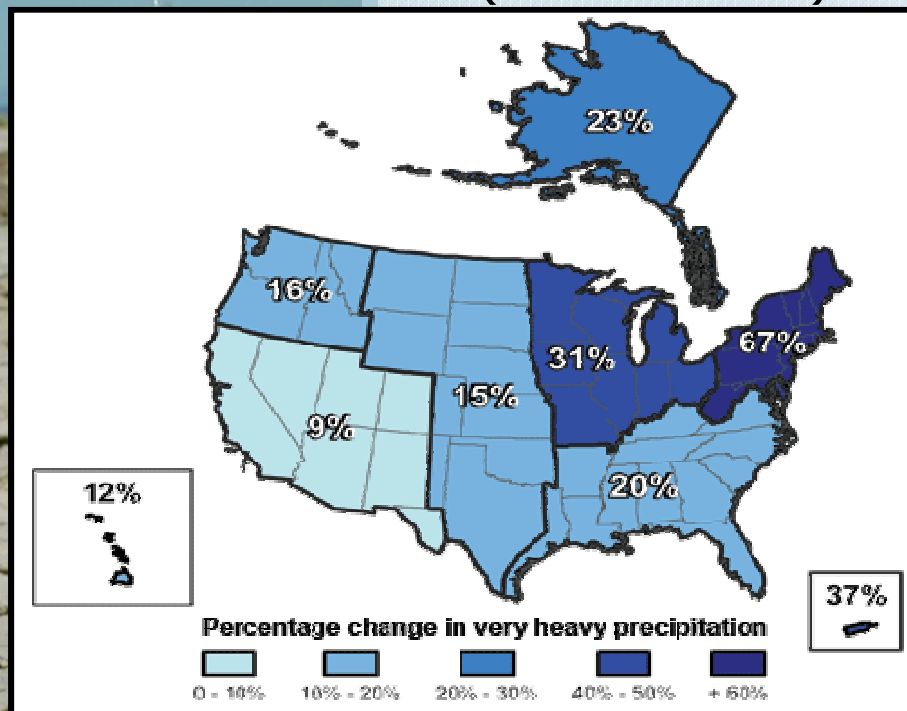




Climate change effects are here and are projected to grow: *Precipitation*

Observed Increases
in Very Heavy (top 1%)
of Daily Precipitation
(1958 to 2007)


Projected Change in
Precipitation Intensity
(1990 avg. v 2090s avg.)



Source: US Global Change Research Program

Climate change effects create impacts to water and wastewater




A photograph of a hand cupping water, with a stream of water falling from the fingers onto a cracked, dry, and parched earth. The background is a clear blue sky.

Assumptions, methods, and tools:

Similar processes for water and wastewater analyses allow comparable results

- Assessed likely impacts for each U.S. region using projections from readily available models and databases
- Identified potential adaptations for impacts, assumed that utilities will employ a mix of adaptations and that adaptations will be customized by region, including coastal areas
- Developed cost estimates for potential adaptation mixes based on detailed cost assumptions for water and wastewater individually, then rolled them up to regional costs
- Reviewed and revised according to reviewer utility, NACWA, and AMWA feedback



A photograph of a hand cupping water, with a stream of water falling from the fingers onto a parched, cracked, and dry ground. The background is a clear blue sky. This image serves as a visual metaphor for water scarcity and the importance of water management.

Assumptions, Methods, and Tools:

Simplifying assumptions and consistent methods are key to early cost estimates

- 2009-2050 timeframe
- Public utility systems only; capital, operation, and maintenance costs
 - General distribution and sizes of utilities is constant
- 2 emission scenarios—3 GCMs, generally
 - Medium and high emission scenarios combined with appropriate General Circulation Models (GCMs) provide the basis for projections of future temperature and precipitation
- Climate scientists “comparabilized” available data for consistent assessment
- Temperature and precipitation projections translated to expected impacts per region

NACWA



A photograph of a hand cupping water, with a stream of water falling from the fingers onto a parched, cracked, and dry ground. The background is a clear blue sky. This image serves as a visual metaphor for water scarcity and the impact of climate change on water resources.

Assumptions, Methods, and Tools:

Some costs are excluded

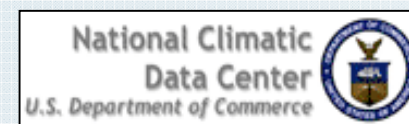
- Increased incidence of and costs for Emergency Response and Recovery activities
- Costs to local, state, and federal agencies for modifying planning, implementing infrastructure adaptations not directly related to water and wastewater utilities
- Detailed cost estimates for Green Infrastructure adaptations
- Larger societal and human health costs for potential loss of water supply and sanitation services, including environmental costs, costs to agriculture and industry
- \$500B in estimated infrastructure needs already identified by EPA not specifically related to climate change

NACWA

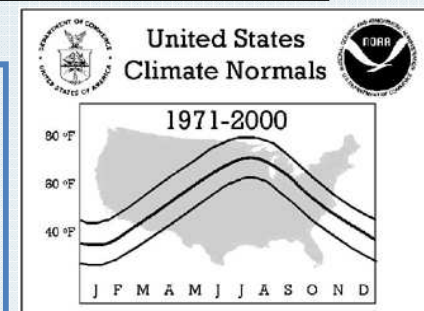


Assumptions, Methods, and Tools:

Compressed time-frame requires rapid analysis through accessible tools

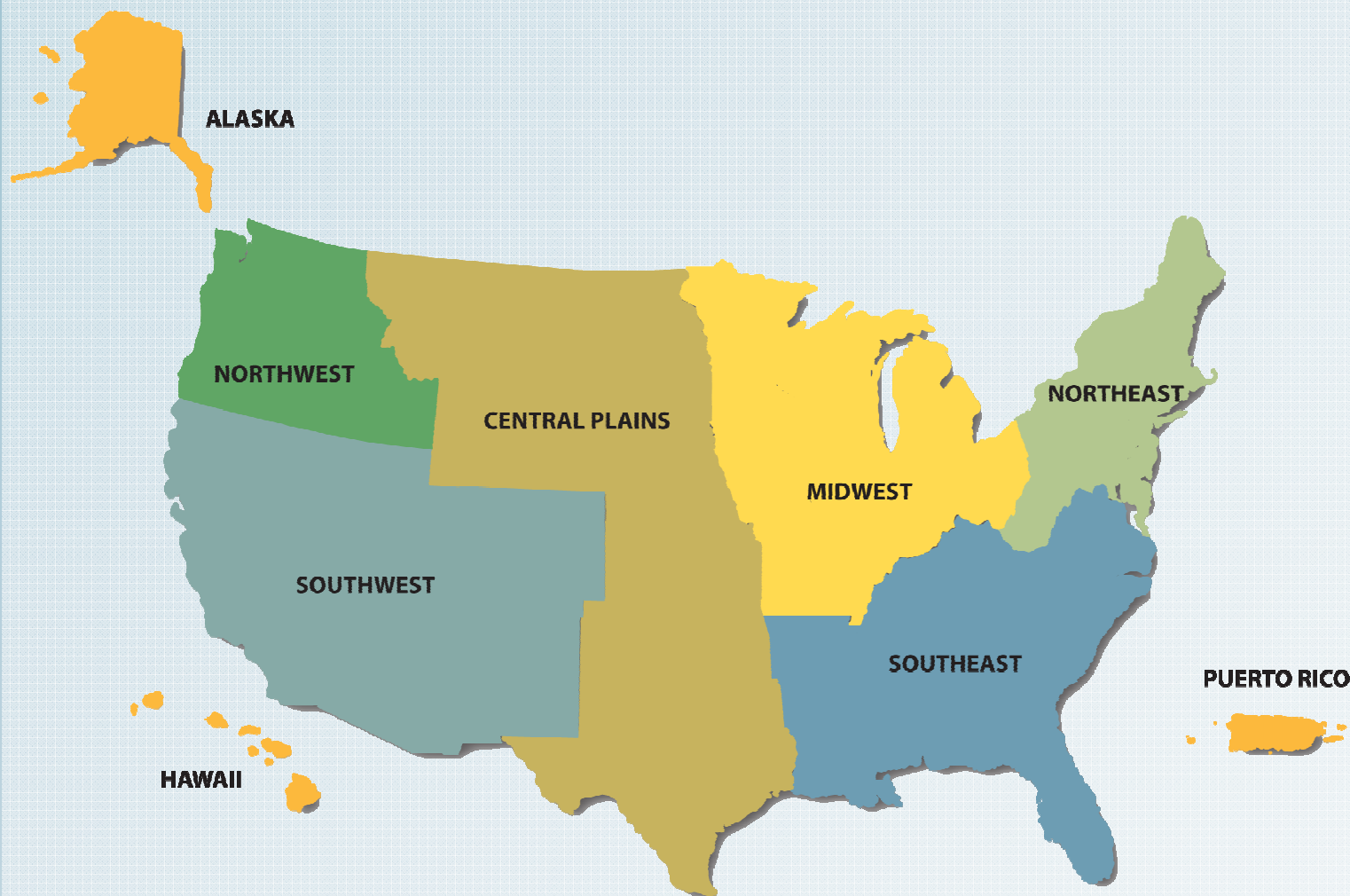


NACWA, AMWA,
and multiple
other utility and
population data
sources



Assumptions, Methods, and Tools:

U.S. Global Climate Research Group regions were adapted to databases and projected impacts



NACWA

**ASSOCIATION OF
METROPOLITAN
WATER AGENCIES**

A photograph of a hand cupping water, with a stream of water falling from the fingers onto a parched, cracked, and dry ground. The background shows a clear blue sky and distant, dry vegetation.

Results:

Summary of projected drinking water impacts

- Source water impacts
 - Quantity of runoff
 - Timing of runoff
 - Seawater intrusion to aquifers
- Treatment impacts
 - Quality of runoff
 - Changes in maximum temperature
 - Toxicity and T&O problems
 - Regulatory changes
- Infrastructure flood protection
 - Sea level rise, storm surge and inland flooding

NACWA





Results:

Summary of potential drinking water adaptations

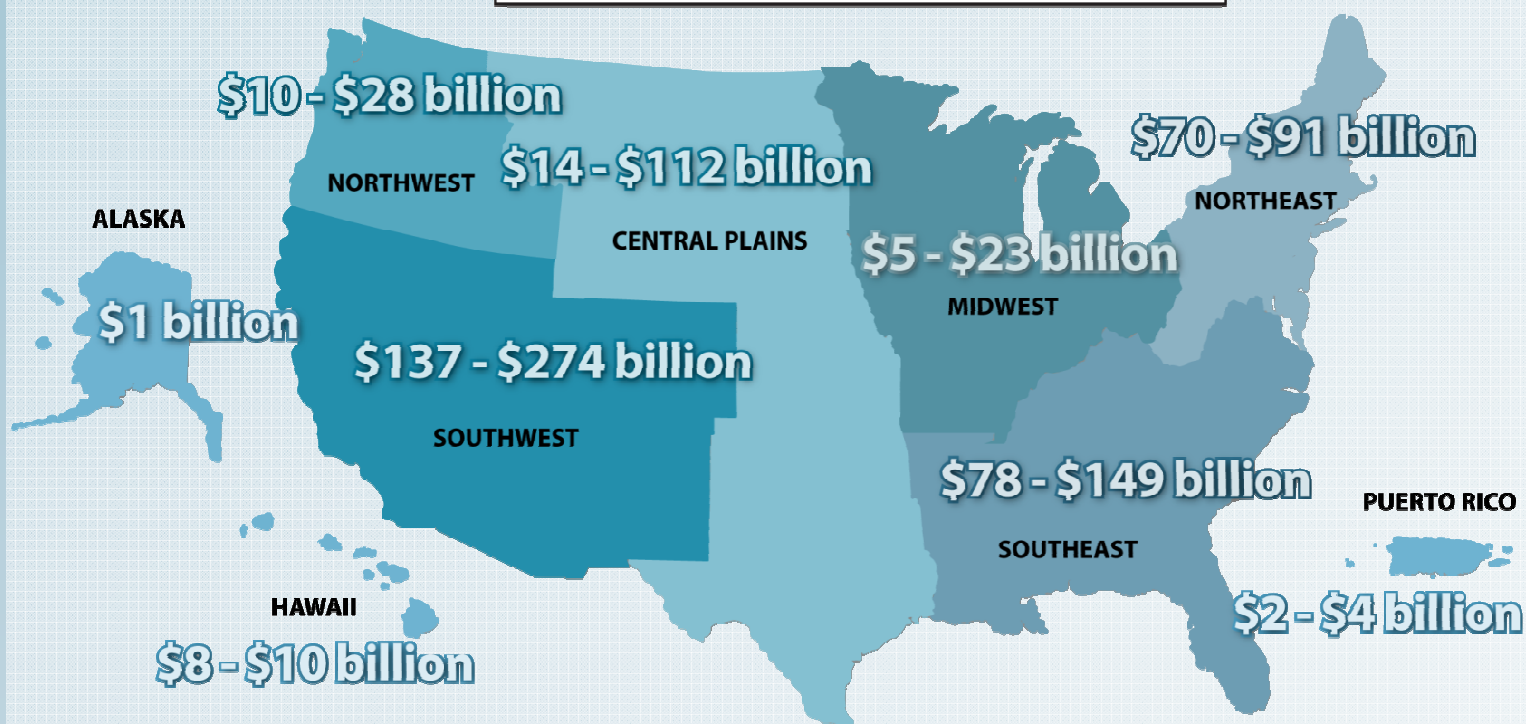
- Source water adaptations
 - Diversify water management portfolio
 - Increased conservation/demand management
 - Additional and integrated sources
 - Integrated water cycle planning
 - Reuse
 - Desalination
 - Shifting between surface and ground sources
 - Increased storage/conveyance
- Treatment adaptations
 - Additional treatment
 - Filtration
 - With more marginal sources, microfiltration and reverse osmosis
- Infrastructure flood protection
 - Levees and sea walls, relocation of especially vulnerable infrastructure



Results:

Early estimated range of drinking water costs for climate change adaptation through 2050

**DRINKING WATER ADAPTATION COSTS
TOTAL: \$326 - \$692 billion**



NACWA

ASSOCIATION OF
METROPOLITAN
WATER AGENCIES

A photograph of a hand cupping water, with a stream of water falling from the fingers onto a cracked, dry, and parched earth. The background is a clear blue sky.

Results:

Summary of projected wastewater impacts

- Increased wet weather impacts
 - Changes in frequency and intensity of extreme storm events with need to reduce infiltration and inflow into sewers
 - Regulatory changes
- Effluent water quality impacts
 - Changes in maximum temperature and other environmental variables
 - Regulatory changes
- Infrastructure and Operations flood protection impacts
 - Sea level rise and storm surge in coastal areas
 - Outfall elevations
 - Increased inland flood events
 - Critical infrastructure and service at risk



Assumptions, Methods, and Tools:

Summary of potential wastewater adaptations

- Increased wet weather impacts
 - Assess potential CC impacts during CSO and other wet weather infrastructure planning
 - Cooperation among stormwater , wastewater, and other planning agencies-integrated water cycle planning
 - Combined green (for site specific runoff) and grey infrastructure solutions
- Effluent water quality impacts
 - Potential cooling of effluent by various means
 - Wetland treatment
 - Riparian restoration
 - Mechanical, evaporative, blending options
- Infrastructure and Operations flood protection impacts
 - Levees and seawalls
 - Effluent pumping
 - Worst case scenario, infrastructure relocation

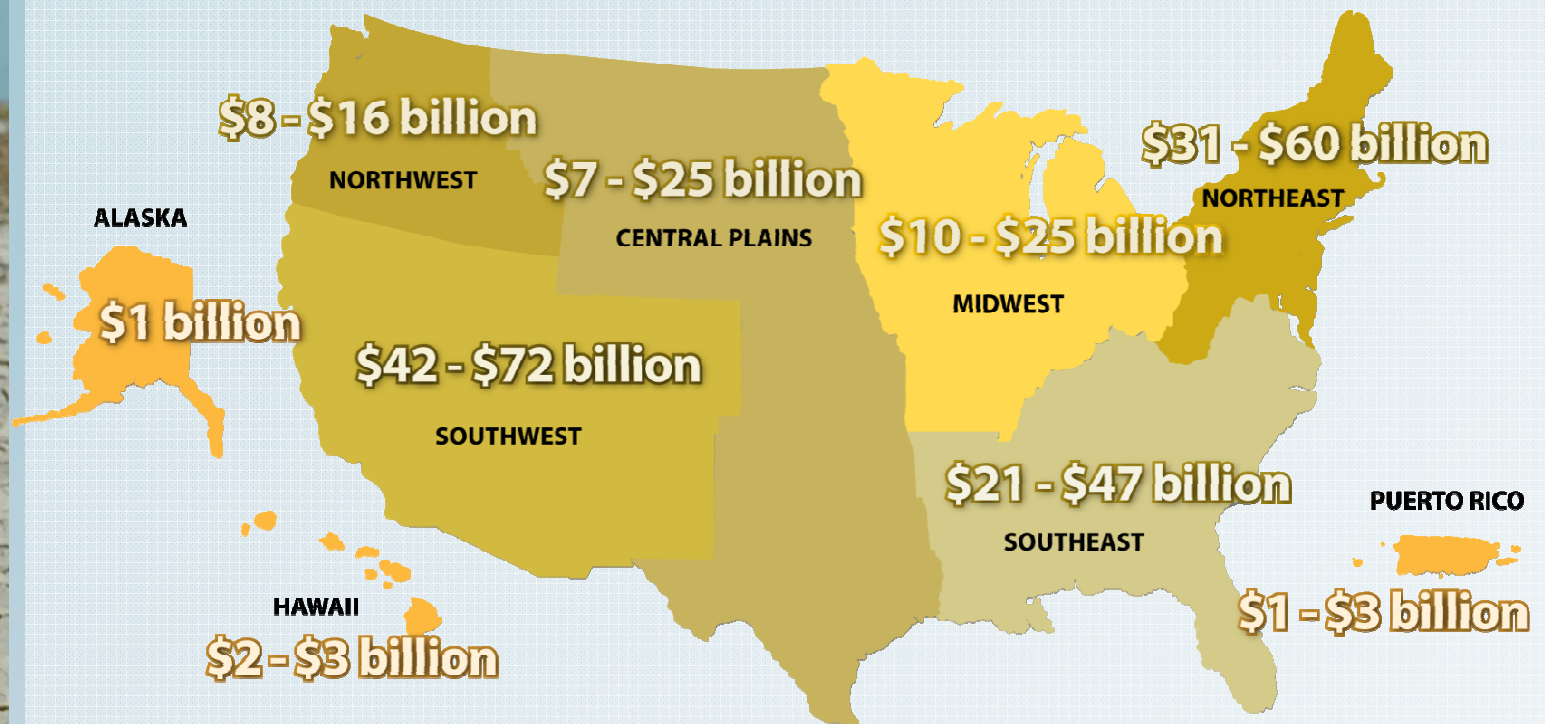


Results:

Early estimated range of wastewater costs for climate change adaptation through 2050

WASTEWATER COSTS

TOTAL: \$123 - \$252 billion



NACWA

ASSOCIATION OF
METROPOLITAN
WATER AGENCIES

Results:

Combined early estimated range of drinking water and wastewater costs for climate change adaptation through 2050

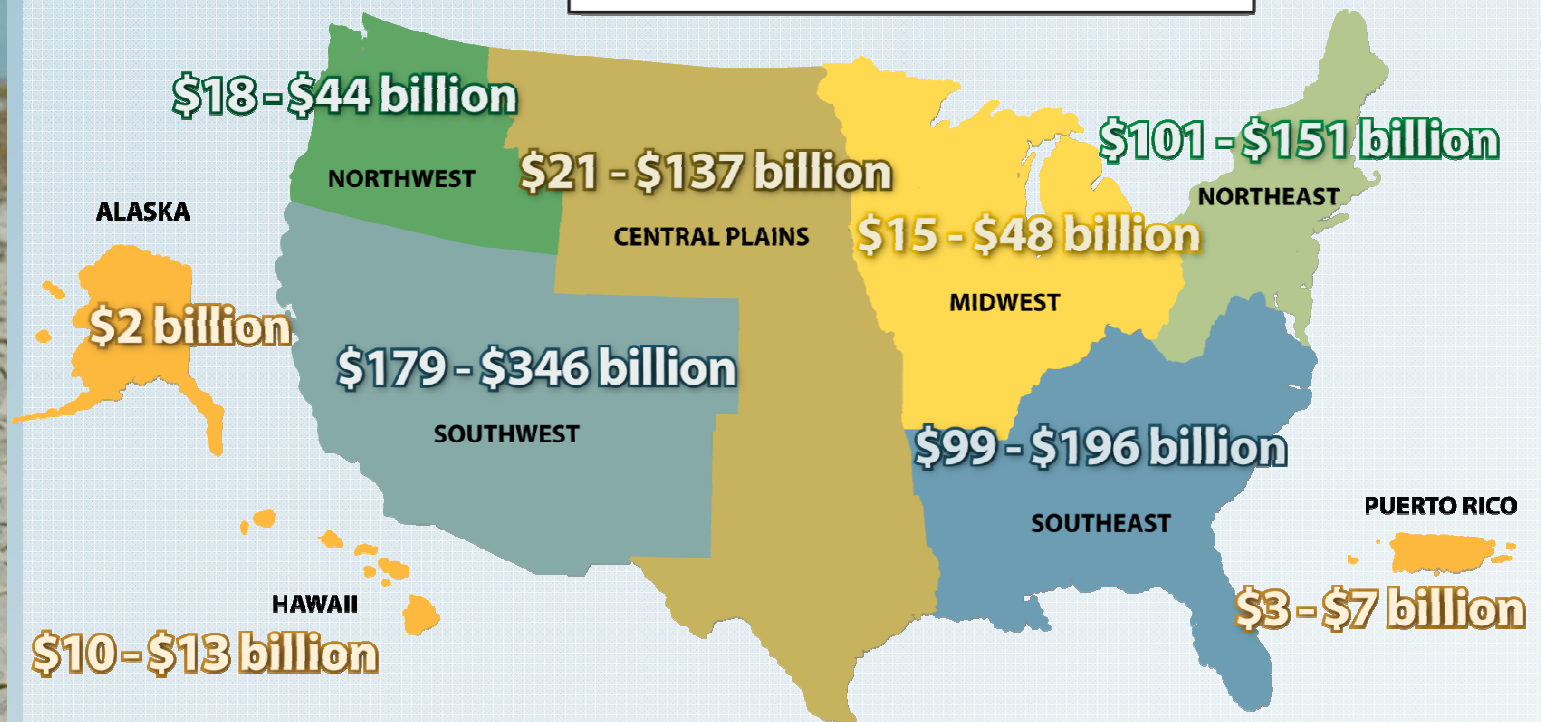
SUMMARY

Drinking Water = \$325 - \$692 billion

Wastewater = \$123 - \$252 billion

GRAND TOTAL

*Drinking Water
and Wastewater = \$448 - \$944 billion*



Does not include \$500B in estimated infrastructure needs already identified by EPA not specifically related to climate change

NACWA



A photograph of a hand cupping water, with a stream of water falling from the fingers onto a parched, cracked, and dry ground. The background is a clear blue sky. This image serves as a visual metaphor for water scarcity and the need for adaptation in a changing climate.

Considerations and qualifiers for climate change adaptation planning

- Climate change uncertainty and model uncertainty
 - Science is evolving rapidly, but climate change continues to bring us surprises
 - Models are models, not hard numbers and not guarantees of future events
- Many adaptations can increase energy demand
 - Conventional energy sources increase GHG footprint; alternative renewable solutions are emerging
 - Integration between GHG management and potential adaptation options could lead to more efficient and cost effective outcomes
- Not all utilities will require all identified adaptations
 - For example, start with developing a phased portfolio of adaptations, focusing on “no regrets” options
- Climate change risk assessment and planning can be integrated with other water planning
 - Uncertainty is inherent in all water management planning; affects precision, but should not delay overall planning
 - Customized local and regional climate change risk assessment can focus planning and drive longer term sustainable water management

NACWA



A photograph of a hand cupping water, with a stream of water falling from the fingers. The background is a dry, cracked, and parched landscape under a clear blue sky, symbolizing water scarcity and the need for adaptation.

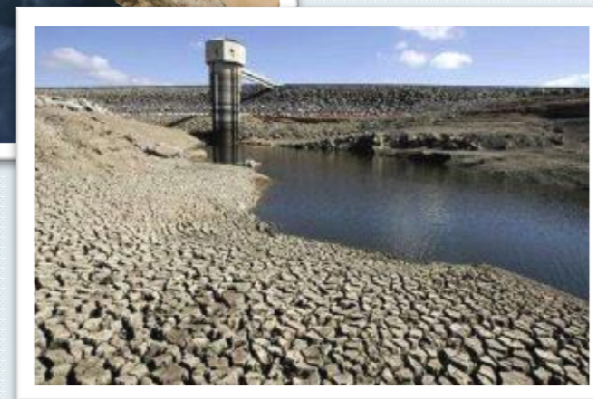
What's Next?

- Build on positive Congressional response
- Increase interest in adaptation planning for utilities
- Continue to improve understanding of climate change impacts and adaptation costs

NACWA



Questions?



Follow-up questions to:
kathy.freas@ch2m.com

NACWA

